

Report

Older People Joint Inspection Improvement Plan Edinburgh Integration Joint Board

24 May 2019



Executive Summary

1. This paper outlines the review of Older People's Improvement Plan following the Joint Inspection Progress Report published in December 2018. The previous action plan was reviewed and the new improvement plan (appendix 1) was developed within the framework of the Three Conversations approach which reflects the revision of the Edinburgh Health and Social Care Partnership draft strategic plan 2019/2022.

Recommendations

2. The Integration Joint Board is asked to:
 - i. note the newly developed Improvement Plan (appendix 1)
 - ii. consider and approve the Improvement Plan
 - iii. note that the Improvement Plan will be submitted to NHS Lothian Healthcare Governance committee and to CEC Corporate Policy and Strategy Committee for further consideration and approval

Background

3. The Care Inspectorate (CI) and Healthcare Improvement Scotland (HIS) carried out a joint inspection of older people's services in health and social care across Edinburgh. The report was published in May 2017. The purpose of this inspection was to find out how well the partnership achieved good personal outcomes for older people and their unpaid carers. An Improvement Plan was developed from the findings and the seventeen recommendations made in the report.
4. In June 2018 the CI and HIS returned to undertake a progress review. The progress review was published in December 2018 and was critical of the partnership's progress.

5. The direction of strategic planning and operational delivery in the partnership was under review and following the progress report it was agreed that the development and the implementation of a revised Improvement Plan was required. It was important to ensure the Improvement Plan and any associated actions was embedded in the transformation and change programme and linked to budget savings proposals as considered by the Executive Management Team and the Edinburgh IJB.

Main report

6. The Older People's Joint Inspection progress review was conducted in June 2018 and published in December 2018.
7. The inspection team examined a range of documentation submitted by the partnership and they reviewed national performance data. They issued a survey to 3600 health and social care staff of whom 666 responded. They held scrutiny sessions that consisted of focus groups and interviews with staff and managers. They met with 30 older people who used services and their carers. They met with representatives from the third and independent sectors and other stakeholders.
8. The focus of their activity was to assess the progress made by the partnership in meeting the seventeen recommendations. One recommendation was assessed as having made good progress, two recommendations were assessed as having made reasonable progress, twelve recommendations were assessed as having made limited progress and two recommendations (Recommendation 9 and 13) were assessed as having made poor progress.
9. The inspection team commented on the delay in the partnership in responding to the findings of the original inspection in 2017. They described our response as a reactive and short term one rather than a wider strategic, whole systems approach. They assessed that the delay and the approach has impacted on the pace of change which they found to be slow.
10. The development of the new Improvement Plan should be seen alongside the decision to implement the Three Conversations approach and to review of our Strategic Plan (currently out for consultation). The recommendations have been reviewed through the lens of three conversations and each recommendation mapped across four domains:- Conversation 1 – Listen and Connect; Conversation 2 – Work with People in Crisis; Conversation 3 – Build a Good Life; and Infrastructure and Enablers.
11. The revised strategic plan and the subsequent Transformation and Change Programme has begun to map across work done over the past few years using the Three Conversations approach and all work streams will be re-aligned accordingly. This will ensure that progress already made that impacts on the

delivery of the seventeen recommendations is integrated with the Improvement Plan.

12. The Improvement Plan was developed by the EHSCP Quality Improvement Manager in collaboration with the Executive Management Team who have reviewed it on a number of occasions. The final iteration was approved at a workshop on 9th May 2019.
13. There has been a workshop style meeting in January with the Executive Management Team and the Care Inspectorate where the draft Improvement Plan was presented. Their discussion focused on how EHSCP intends to respond to the inspection report and how the Three Conversations model has shaped our thinking around strategic planning as well as operational delivery. We have linked each recommendation with the Joint Inspection Quality Indicators to better understand how we can impact on improving services.
14. The Improvement Plan addresses each recommendation by including a statement of aims and by including targets based on year 1, year 3 and year 5. We have said how we will achieve this, and we have identified how we will know that we have achieved what we set out to do. We will gather evidence to support our assertions as we go forward. Each recommendation has a named Executive Lead and they have named a lead officer who will have an overview of all the activity that supports completion of the recommendation and report into the Improvement Plan leadership group.
15. The Improvement Plan needs to be considered for approval at the Edinburgh IJB and considered and ratified at the NHS Lothian Healthcare Governance group and the CEC Corporate Policy and Strategy Committee.

Key risks

16. The implementation of budget savings programme and the transformational change programme are major work streams which impact directly on delivery of our Improvement Plan. All three are intrinsically linked.
17. To mitigate this risk we have mapped across all work streams to ensure any and all transformational and change work undertaken delivers within the parameters of the Improvement Plan.

Financial implications

18. The work of the Improvement Plan is embedded in the transformation and change programme alongside the budget savings. Work is being done to map across activity undertaken before the progress review was published to ensure.

Implications for Directions

19. The implications for Directions will be clearer following the strategic plan consultation concludes and the Ministerial Guidance on the development of new Directions will form their foundation. The new Directions will reflect the changes that the EHSC Partnership require City of Edinburgh Council and NHS Lothian to progress.

Equalities implications

20. The progress review report and the Improvement Plan highlight areas of unmet need and underdeveloped services across Edinburgh which are likely to impact on the health and wellbeing of services user and their unpaid carers.

Sustainability implications

21. There are no sustainability implications arising from this report.

Involving people

22. The development and the implementation of the Older People Joint Inspection Improvement Plan and the subsequent work streams has involved a range of stakeholders. Each work stream has, or will include, involvement from citizens and the public as well as partners from the voluntary and independent. Each work stream has, or will include, a range of internal stakeholders such as colleagues from housing and quality assurance as well a lead officers from within the partnership or form our two employing authorities.

Impact on plans of other parties

23. There is a need to ensure strategic planning and implementation.

Background reading/references

Older People's Inspection Report – May 2107

Older People's Progress Review – Dec 2018

Report author

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Appendices

Appendix 1	Edinburgh Health and Social Care Partnership Framework for Improvement plan
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**Edinburgh Health and Social Care
Partnership
Progress Review of Older People's
Services**

**Framework for Improvement Based on
the
Three Conversations Approach**

**Agreed by the Executive Management
Team: May 2019**

Introduction and Background

Joint Inspection

The Care Inspectorate and Healthcare Improvement Scotland (the Joint Inspectors) carried out an inspection of Older People's Services in Edinburgh in 2016 and reported their findings in a report published in 2017. The original report noted a number of areas of weakness across the partnership and set out 17 recommendations for improvement (fig 1 below).

It is normal practice, within joint inspections, that where a grade of 'weak' is applied, that the joint inspectors return within a year to assess progress. The progress review visit took place in June and July 2018 and the report published in December 2018. The review visit is not a further inspection and grades are not given, however levels of progress against the initial recommendations are provided.

The Partnership

This inspection was carried out on the wider partnership in Edinburgh – the Integration Joint Board (IJB) and the Health and Social Care Partnership (HSCP), and their partner organisations NHS Lothian (NHSL) and City of Edinburgh Council (CEC). Given the complex interrelationship between partners it's important that we address the remaining challenges set out in the report as a partnership and in a collaborative and collegiate way. However, given the number of recommendations, the issues they span and the requirement to make improvement at pace, it makes sense to have a single action plan, owned by all, but driven through the HSCP as the organisation responsible for operational delivery of Older People's Services in Edinburgh.

Actions, Improvement and Key Updates Since Review Visit

The review visit took place at a time of significant change in the IJB and HSCP. A new Chief Officer took up post in May 2018 and a new Head of Operations took up post formally in July that same year. Much focus and activity had taken place since the initial inspection and action plans developed however since then there has been an opportunity to review and refresh the HSCP's approach to addressing improvement and its wider strategic and transformational change.

A significant focus has been placed on addressing some of our key challenges in performance. These are clearly identified in both the initial report and in this follow up report – Delayed Discharges, people waiting for an assessment of care and people waiting for care. We can demonstrate that by February 2019 improvements had been made in a number of areas including:

- We have set clear trajectories of improvement for Delayed Discharges over the winter and into 2019. These are monitored closely and we have reported consistent improvement in meeting these targets each month since they were agreed;
- Linked to that, we have reduced the number of delays in NHS Lothian acute beds by 25% since September;
- We have reduced the number of people waiting in hospital for an assessment for social care 40 to 16 during the same time period;
- There have been more significant improvements in relation to people waiting for a Package of Care on NHSL acute sites – WGH has 48% fewer Delayed Discharges and RIE 16% fewer;
- We would also report that waits for care in care homes remain under pressure.

The additional investment of funding toward community care capacity has begun to be applied and providers are reporting positively. We anticipate the additional capacity this will purchase to come on stream in January (the time lag relating to recruitment, PVG checks, mandatory training of new staff etc). This will create further capacity and will enable both a targeting of delays, as well as supporting older people in the community remain at home.

Other areas of leadership for change and transformation have been identified and we can highlight:

- Significant activity around strategic planning and the development of our Outline Strategic Commissioning Plans (including the Older People's OSCP) – and in relation to engagement and participation with this being recognised as good practice in the recent Audit Scotland Report – 750 people;
- Carers' Strategy – we have undertaken a test of change in relation to carers' assessments and access to self directed support and a new carers' strategy is in development. A lot of engagement with carers, carers' groups and other stakeholders has taken place and the strategy will come to the IJB in February;
- The HSCP's first Workforce Plan has been developed following the '6 step' methodology and the baseline document will come to the IJB in December. A cross system workforce planning group is in place to oversee this work and the next steps of its development;
- The Chief Officer commissioned an independent review of the IJB's Governance and the report and recommendations will come to the IJB in December. If agreed, the actions taken to implement the recommendations will support a strengthened strategic leadership and direction and support a new transformation programme in support of the longer term vision and longer term sustainability of the HSCP.

Transformation and Change – Three Conversations Model

A proposal setting out a recasting of our strategic transformation model and vision will come to the IJB in February 2019. This is not the place to go into detail however the proposal sets out a reshaping of our model in Edinburgh aligned to the '3 conversations' model – summarised in Fig 2 below. The implementation of this programme, if successful, would support delivery of improvement against the inspection report and the follow up, and, beyond that, the longer term sustainability of good quality health and care services in Edinburgh which shift the balance of care, support independence and self direction, and which promote health and wellbeing.

The Approach to our Improvement Plan

Given our shift toward a new strategic transformation programme it makes sense that we align our inspection improvement work to that. In this way it will be embedded in our change programme and central to it. It is clear in the review follow up report itself that the joint inspectors believed we were too detailed in the initial response to the recommendations – the revised approach embeds this within longer term strategic change.

Fig 3 below sets out how we've mapped the recommendations against our three conversation approach. There are areas of overlap and our programme management approach will support us in ensuring both good governance of implementation and reducing duplication in delivery.

It should also be noted that we can demonstrate that we've closed off a number of recommendations since the visit in June.

Fig 1 Joint Inspection Recommendations

Noted below are an overview of all recommendations identified:

Recommendation 1	The partnership should improve its approach to engagement and consultation with stakeholders in relation to: <ul style="list-style-type: none">- Its vision- Service redesign- Key stages of its transformational programme- Its objectives in respect of market facilitation
Recommendation 2	The partnership should further develop and implement approaches to early intervention and prevention services to support older people to remain in their own homes and help avoid hospital admissions
Recommendation: 3	The Partnership should develop exit strategies and plans from existing 'interim' care arrangements to help support the delivery of community based services that help older people and their carers to receive quality support within their own homes or a setting of their choice
Recommendation: 4	The Partnership should engage with stakeholders to further develop intermediate care services, including bed based provision, to help prevent hospital admission and to support timely discharge
Recommendation: 5	The partnership should work in collaboration with carers and carers organisations to improve how carers' needs are identified, assessed and met. This should be done as part of updating the carers strategy
Recommendation: 6	The Partnership should ensure that people with dementia receive a timely diagnosis and that diagnostic support for them and their carers is available.
Recommendation: 7	The Partnership should streamline and improve the falls pathway to ensure that older people's needs are better met
Recommendation: 8	The Partnership should develop joint approaches to ensure robust quality assurance processes are embedded in practice.
Recommendation: 9	The Partnership should work with the local community and other stakeholders to develop and implement a cross market facilitation strategy. This should include risk assessment and contingency plans
Recommendation: 10	The Partnership should produce a revised and updated joint strategic commissioning plan with detail on: <ul style="list-style-type: none">• how priorities are to be resourced• how joint organisational development planning to support this is to be taken forward• how consultation, engagement and involvement are to be maintained• fully costed action plans including plans for investment and disinvestment based on identified future needs• expected measurable outcomes
Recommendation: 11	The Partnership should develop and implement detailed financial recovery plans to ensure that a sustainable financial position is achieved for the Integrated Joint Board
Recommendation: 12	The Partnership should ensure that: <ol style="list-style-type: none">1. there are clear pathways to accessing services2. eligibility criteria are developed and applied consistently3. pathways and criteria are clearly communicated to all stakeholders, and4. waiting lists are managed effectively to enable the timely allocation of services (refer to recommendation 13)

Recommendation: 13	<p>The partnership should ensure that:</p> <ul style="list-style-type: none"> • people who use services have a comprehensive, up-to-date assessment and review of their needs which reflects their views and the views of the professionals involved • people who use services have a comprehensive care plan, which includes anticipatory planning where relevant • relevant records should contain a chronology <p>allocation of work following referral, assessment, care planning and review are all completed within agreed timescales</p>
Recommendation: 14	The Partnership should ensure that risk assessments and management plans are recorded appropriately and are informed by relevant agencies. This will help ensure that older people are protected from harm and their health and wellbeing maintained.
Recommendation: 15	The Partnership should ensure that self-directed support is used to promote greater choice and control for older people. Staff and multi-agency training should be undertaken to support increased confidence in staff in all settings so that they can discuss the options of self-directed support with people using care services
Recommendation: 16	The Partnership should develop and implement a joint comprehensive workforce development strategy, involving the third and independent sectors. This will help to support sustainable recruitment and retention of staff, build sufficient capacity and ensure a suitable skills mix that delivers high quality services for older people and their carers
Recommendation: 17	The Partnership should work with community groups to support a sustainable volunteer recruitment, retention and training model

Fig 2

1 Conversation 1 : Listen & Connect

Listen hard. Understand what really matters. Connect to resources and supports that help someone get on with their chosen life, independently.



2 Conversation 2 : Work intensively with people in crisis

What needs to change urgently to help someone regain control of their life? Put these into an emergency plan and, with colleagues, stick like glue to help make the most important things happen.



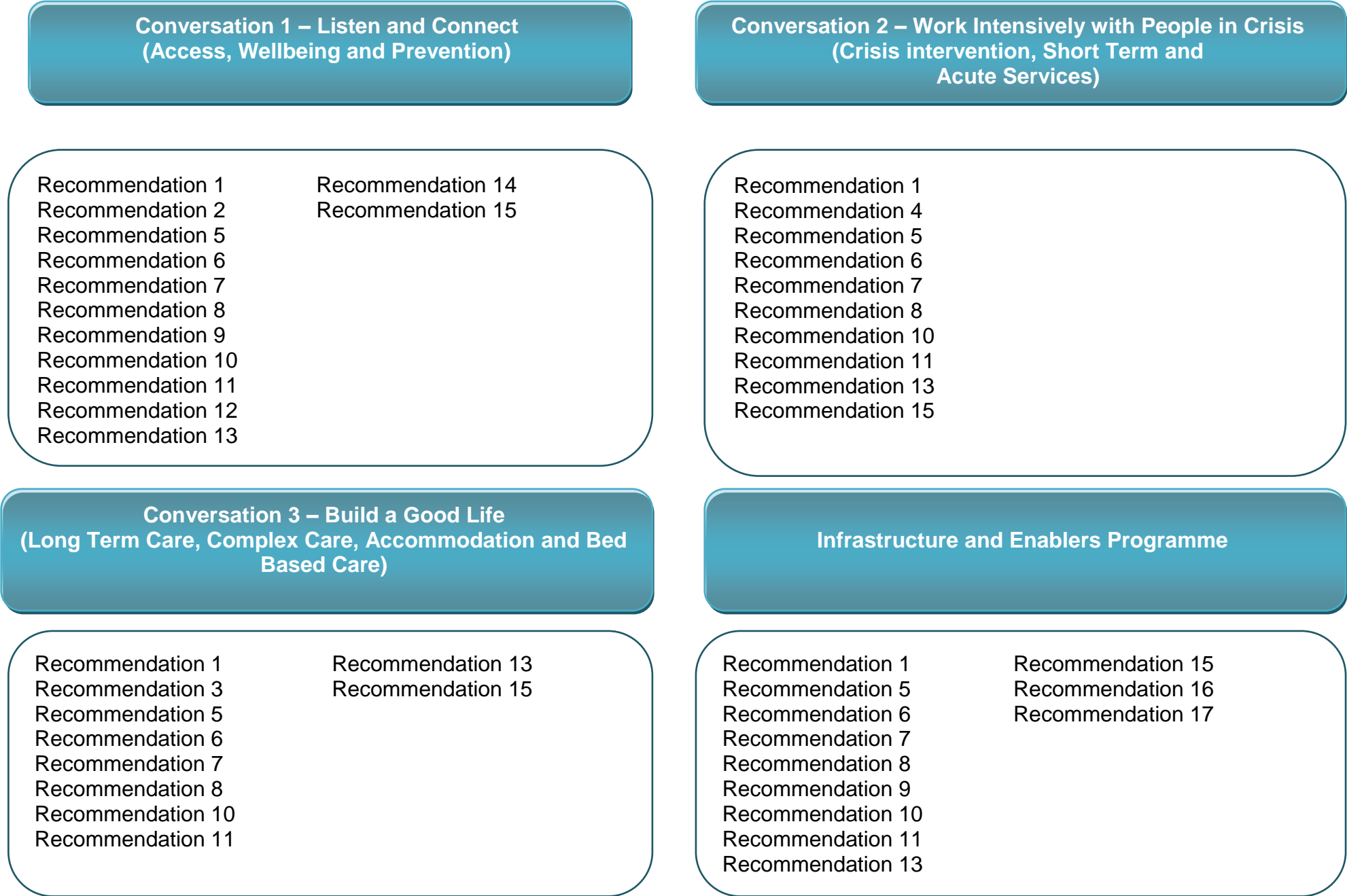
3 Conversation 3 : Build a good life

For some people, support in building a good life will be required.

What does 'a good life' look like? What resources, connections and support will enable the person to live that chosen life? How do these need to be organized?



Fig 3



Recommendation: 1

The partnership should improve its approach to engagement and consultation with stakeholders in relation to:

- Its vision
- Service redesign
- Key stages of its transformational programme
- Its objectives in respect of market facilitation

Executive Lead:

Judith Proctor - Chief Officer

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We are committed to ensuring there is an appropriate level of engagement with staff and key stakeholders including 3rd, independent and voluntary sectors in the design and implementation of our transformation and change programmes

Aligned to Quality Indicators:

- 9 - Leadership and Direction the supports partnership
- 9.1 - Vision, values and culture across the partnership
- 9.2 - Leadership of strategy and development
- 9.4 - Leadership of change and improvement

Targets

1 year: By December 2019

- A Transformation and change programme agreed and resourced by IJB by Feb 2019
- The transformation plan and delivery structure will set out clear engagement with key stakeholders at every stage
- There will be clear stakeholder involvement in the review of the partnership's vision and values
- Development of a partnership communication plan and a range of platforms to improve communication with key stakeholders
- Staff involvement in the key stages of service redesign will be set out and evidenced

3 years: By December 2021

- The transformation programme will evidence stakeholder led change and delivery
- Staff will be involved in decision making around service redesign and transformation and this will be evidenced through annual staff surveys and evidence of participation

5 years: By December 2023

- There is clear and visible leadership and participation by our staff and partners embedded across all service redesign, transformation and change programmes
- Plans and developments are co-produced and there is clear evidence of community / communities of interest participation in decisions that affect them

How will we do it?

- Clear programme board membership and participation plan for the three conversations approach.
- Where appropriate, fund in kind, 3rd, independent and voluntary sector engagement in transformation and change programmes
- Develop a stakeholder satisfaction survey to assess progress
- Establish stakeholder focus groups
- Develop a partnership website and social media platforms to improve communication with staff and key stakeholders

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?**(Measures: process, outcome and balancing)**

- Key stakeholder membership at programme board meetings
- Stakeholders fully engaged in all transformation and change programmes and market facilitation strategies
- Evidence of a shift in investment towards community organisations and 3rd and independent sectors
- Fully established EHSCP website with regularly updated information to keep staff and key stakeholders up to date on partnership business and developments
- Good level of attendance from all staff groups across the partnership at staff engagement sessions
- Positive stakeholder satisfaction survey results
- Evidence of 3rd, independent and voluntary sector attendance and input at programme board meetings
- Agreed timetable for stakeholder focus / engagement sessions
- Positive staff and stakeholder feedback through staff survey

What evidence do we have to support this?

- Evidence of engagement and participation clear in terms of reference of all our groups and through notes and minutes
- Stakeholder surveys at regular points of our work to gauge experience of role and its impact
- Number of community engagement opportunities evidenced will increase over the course of the programme
- Evidence of partnership approach to commissioning and service design

Recommendation: 2

The partnership should further develop and implement approaches to early intervention and prevention services to support older people to remain in their own homes and help avoid hospital admissions

Executive Lead:

Tom Cowan – Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We are committed to building and reinforcing community capacity and support in order to avoid and reduce formal care and support. We are committed to the principles of a 'home first' model and our early intervention strategy and our prevention strategy will reflect that. We intend to invest in community capacity building and work collaboratively across all sectors. We are committed to the implementation of three conversations which will facilitate the transfer of resources to support early intervention and prevention services.

Aligned to Quality Indicators:

2 – Getting help and the right time

5 – Delivery of key processes

6 – Policy development and plans to support improvement in service

Targets**1 year: By December 2019**

- Our conversation 1 programme board will be established and will have prioritised and agreed its key priorities to early intervention and prevention
- Explore and begin to develop sustainable expenditure
- Develop our current Be Able service

3 years: By December 2021

- We will have established a co-ordinated community capacity approach by developing a network of low level community connections to compliment the support available to support older people to remain in their own homes

5 years: By December 2023

- Early intervention and prevention will be the main focus in our approach to support older people to live independently in their own homes with improved outcomes.

How will we do it?

- Establish conversation 1 programme board
- Identify key priorities and manage these with robust programme / project management support
- Use Ministerial Steering Group (MSG) measures to monitor activity and measure improvement

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Reduction in the number of delayed discharges in acute hospitals
- Reduction in the number of >75 admissions and readmissions
- Reduction in the number of unscheduled hospital bed days
- Reduction in A&E attendances
- Reduction in the % of last 6 months spent in an acute setting
- Balance of care; % of population in community of institutional care
- Reduction in waiting lists for assessments and reviews
- Improved outcomes for service users
-

What evidence do we have to support this?

- Measurements against MSG improvement objectives.

Recommendation: 3

The Partnership should develop exit strategies and plans from existing ‘interim’ care arrangements to help support the delivery of community based services that help older people and their carers to receive quality support within their own homes or a setting of their choice

Executive Lead:

Pat Wynne – Chief Nurse

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

Deliver community based services to assist older people and carers to receive quality support at home or in a setting of their choice. Where it is identified that a person’s needs can no longer be met at home and can only be met in a care home, we will ensure that there is a high quality, person centred interim and intermediate services, which can care for their needs while they are waiting for a permanent place in a care home of their choice. We have committed to the closure of our current interim facilities at Liberton Hospital and Gylemuir House Care Home as they no longer suitable.

Aligned to Quality Indicators:

2 – Getting help at the right time

6 – Policy development and plans to support improvement in service

Targets**1 year: By December 2019**

- Interim care at current establishments will be closed at Liberton Hospital and Gylemuir House Care Home. An intermediate care facility for 40 people will open at the Jardine Clinic in late 2019
- We will have reviewed our interim care arrangements and will have a clear plan in place, in terms of our interim care services. This is intrinsically linked with our bed based resources and we will manage this under Recommendation 4
- Our interim care services will be supported by the appropriate home based pathways so that people only stay in interim care beds when there is no alternative and when they are waiting on a place at an identified care home becoming available. This is intrinsically linked with our bed based resources and we will manage this under Recommendation 4

3 years: By December 2021

- No further action specific to this recommendation as linked to and will be managed under Recommendation 4
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5 years: By December 2023

Not applicable

How will we do it?

- Capture improved interim care directions within Strategic Plan

- Continue to work with all stakeholders to continually improve our interim care model
- Continue to be clear on our interim care model and ensure that people have clear plans for moving on prior to admission
- Identify how improvements in the care at home position can support more people to be cared for intensively at home as an alternative interim solution and while they are being assessed

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- People in our interim care facilities will not exceed maximum length of stay and will be assessed timeously with the appropriate level package of care, back to their own home

What evidence do we have to support this?

Recommendation: 4

The Partnership should engage with stakeholders to further develop intermediate care services, including bed based provision, to help prevent hospital admissions and to support timely discharge.

Executive Lead:

Tony Duncan – Head of Strategy

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We will have clear pathways from home to hospital and then back to home which will provide the optimum level of care and rehabilitation for people so that they are supported to remain as independent as possible for as long as possible. This will be designed alongside the Three Conversations approach and it will support its implementation

Aligned to Quality Indicators:

2 – Getting help and the right time

5 – Delivery of key processes

6 – Policy development and plans to support improvement in service

Targets**1 year: By December 2019**

- Further engage with stakeholders to firm up plans for future intermediate care facilities, including whether this involves new buildings or different utilisation of current facilities such as HBCCC
- Analysis of current community intermediate care provision and understanding of how this could be improved to facilitate more intermediate care within people's own homes
- Agree the exit strategy for Liberton hospital which includes opening the Jardine clinic and transfer people from Liberton hospital
- Agree closure plan for Gylemuir House and transfer residents and staff
- We will have reviewed our interim care arrangements and will have a clear plan in place, in terms of our interim care services
- Our interim care services will be supported by the appropriate home based pathways so that people only stay in interim care beds when there is no alternative and when they are waiting on a place at an identified care home becoming available

3 years: By December 2021

Still to be agreed but will be informed by the planned Hospital at Home review, the bed based review and care at home review

5 years: By December 2023

We will have well established intermediate care in the community and within bed based resources that is a short term assessment and rehabilitation and reablement service

How will we do it?

- Conduct further engagement activities around bed based intermediate care proposals, particularly around how rehabilitation, HBCCC and internal care home facilities are utilised, to support the 'home first' approach
- Identify how community based intermediate care could impact on the bed numbers needed for bed based HBCCC, internal care home, rehabilitation and intermediate care

- Further analysis of pathways to understand optimum rehabilitation journey for people and the services required
- Gain feedback from the pilot of Discharge to Assess to understand if this could support the intermediate care model

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Fewer delayed discharges in RIE, WGH, Liberton hospital/the Jardine Clinic
- Service user feedback
- Increase number of frail elderly returning home rather than institutional care
- Increase number of frail elderly returning home with less intense Package of Care, therefore Decreasing additional demand for care at home services
- Reduce the number of people delayed in hospital when fit to go home (Delayed Discharge)
- Reduce length of stay and bed days lost to delays;
- Reduce unplanned admissions and re-admissions into acute hospitals;
- Reduce number of people waiting for an assessment and the length of time people wait for an assessment
- Sustainable intermediate care and support

What evidence do we have to support this?

- Through the Older People Partnership Working Group Redesign of Intermediate Care Models underway including internal care homes, HBCCC, Respite, Interim and intermediate care underway, and rehabilitation pathways, with intended outcomes:
 - Improve the experience for people receiving care and services
 - Improve frail elderly discharge pathway
 - Enable appropriate care capacity to meet needs with timely reviews
 - Development of a highly engaged, motivated, and supported workforce, able to utilise the full extent of their professional training and skills

The redesign and model review will be informed by work underway:

- A review of the orthopaedic rehabilitation pathways (27.03.19)
- A review of improving access and pathways, including Acute Care at Home Review (04.04.19)
- A review of respite provision and HBCCC (25.04.19)
- A review of community rehabilitation and intermediate care services is planned to
- Application of a Test of Change for Discharge to Assess, and planned roll out
- Engagement with key stakeholders and wider workforce in the redesign work, to understand the level of medical and rehabilitation needs presented within the pathway, and clearly seeking and challenging views about the environment in which care can be provided

Recommendation: 5

The partnership should work in collaboration with carers and carers organisations to improve how carers' needs are identified, assessed and met. This should be done as part of updating the carers strategy

Executive Lead:

Tony Duncan - Head of Strategy

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We will collaborate with carers and partners on all aspects of the implementation of the carers act and update the Edinburgh Joint Carers Strategy to include the contribution from key stakeholders.

Aligned to Quality Indicators:

5.4 – Involvement of individuals and carers in directing their own support

6.4 – Involving individuals who use services, carers and other stakeholders

Targets**1 year: By December 2019**

- By the end of January 2019, finalise the draft Edinburgh Joint Carers Strategy following consultation with adult and young carers and prepare the final version for ratification by the end of March 2019. This will include the statutory Short Breaks Services Statement (Unpaid Carers)
- Consider new ways of working with paid and unpaid colleagues and adopt the learning from successful pilots in North West Edinburgh and Longstone.
- Develop an implementation plan to support the rollout of the Carers Strategy in Edinburgh
- In partnership with third, independent and voluntary sectors, and in consultation with carer representatives, the needs of carers will be considered across each of the 3 conversation models

3 years: By December 2021

- Review the carers strategy in consultation with key stakeholders
- Paid and unpaid carers will be prevalent across all EHSCP delivered services
- Collaborative work with carers and carers organisations will be embedded as continuous improvement business as usual

5 years: By December 2023

- The views of paid and unpaid carers will be prevalent across all EHSCP delivered services

How will we do it?

- Consider paid and unpaid carer views in the development of the final revised Carer's Strategy for EHSCP, including the Short Breaks Services Statement for EHSCP
- Develop a clear implementation programme for the roll out of the carers strategy
- Ensure carer representation for each of the work streams identified as part of the implementation programme
- Invite carer representatives to join each of the 3 conversation programme boards

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Positive carer representative feedback
- Performance data shows improvement against measurable indicators associated with the high level priorities and activities identified in the strategy, and recorded from April 2019
- Number of Adult Carer Support Plans and Young Carer Statements Completed
- Review of services and clear robust contract management

What evidence do we have to support this?

- Redesigned paperwork to meet the new duties of the Carers (Scotland) Act 2016 – Adult Carer Support Plans, Eligibility Criteria
- New business processes and supporting documentation produced and tested – SWIFT/AIS. This will allow performance to be measured and reported against key indicators from April 2019 onwards
- Carers census survey results
- Consultation data and report to inform Strategy Development and implementation
- Regular progress reports including minutes from various groups / committees
- Feedback from carers/case studies from pilots
- Draft carers Strategy and Short Breaks Services Statement to 29th March 2019 IJB with high level implementation plan for ratification

Recommendation: 6

The Partnership should ensure that people with dementia receive a timely diagnosis and that diagnostic support for them and their carers is available.

Executive Lead:

Tony Duncan – Head of Strategy

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We are committed to delivering timely diagnosis and quality post-diagnostic support for people who have a dementia diagnosis and those who give support. We aim to deliver this within the EHSCP priority areas and in line with national policy, standards and local plans. This will link to other dementia related developments as outlined in the draft Strategic Plan's Older People' Commissioning Plan and draft IJB Directions.

Aligned to Quality Indicators:

2.2 – Prevention, early identification and intervention at the right time

5.1 – Access to support

5.2 – Assessing need, planning for individuals and delivering care and support

Targets**1 year: By December 2019**

- Implement revised ISD data set for Scottish Government Local Delivery Plan (LDP) target on diagnosis and post-diagnostic support - *“To deliver expected rates of dementia diagnosis and all people newly diagnosed with dementia will have a minimum of a year’s worth of post – diagnostic support coordinated by a Link Worker, including the building of a person-centred support plan.”*
- Through 2019 scoped and developed project plan for quality improvement work to streamline post-diagnostic support (PDS) referral pathways, including referral transitions and addressing any service provision gaps.
- Through 2019 support post-diagnostic support training as a test of change development
- Implement revised service specification for the current Alzheimer Scotland PDS Service contract
- Develop and progress implementation plan for PDS developments, in partnership, which includes implementing published Quality Improvement Framework for PDS, PDS training model for staff, national Homebased Memory Rehabilitation pilot site. This will take account of links to Carers’ Act, technology enabled care and wider dementia pathways work
- To support GP Practices in North East Edinburgh National Innovation Test Site to test relocation of post-diagnostic support to primary care and scope opportunities for further development, ensuring it links with wider post-diagnostic support provision and developments. This includes the testing of both PDS group work and post-diagnostic support in care homes
- Improve the pathway for referral to diagnosis by working with locality MATs to find ways to streamline assessment and triage processes

3 years: By December 2021

- Review current post-diagnostic support contract in place (1 April 2018 to 31 March 2021) by December 2020
- From 2019 to 2021, support GP Practices in North East Edinburgh National Innovation Test Site to test relocation of post-diagnostic support to primary care
- To share learning and continue to develop PDS delivery model as required in line with local and national influences
- A clear pathway for referral to diagnosis of patients with symptoms of dementia

5 years: By December 2023

- Continue to support dementia post-diagnostic support service developments, including service delivery, implementation of national Quality Improvement Framework, training, and data, taking account of local and national influences and Scottish Government Local Delivery Plan (LDP) target reporting requirements.

How will we do it?

- Multi-agency Edinburgh Dementia Post Diagnostic Support Reference Group in place. Terms of reference recently reviewed to take forward priority areas.
- Links to National Dementia Post Diagnostic Support Leads Group will help influence and shape Edinburgh developments taking account of developments, innovation and challenges experienced across Scotland.
- Dementia and Memory Support Steering Group in place for National PDS Innovation Test Site in Primary Care to take forward work.
- Continue to develop engagement opportunities with people living with a dementia diagnosis and their carers to ensure their views inform developments.
- Work with locality MATs to improve the pathway for referral to diagnosis by reviewing current pathways and streamlining the process for triage and assessment.

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?**(Measures: process, outcome and balancing)**

- Increased numbers of people receiving timely post-diagnostic support through quantitative data from national reporting to ISD on Local Delivery Plan (LDP) target.
- PDS Contract – monthly and quarterly reporting
- Report on the National Innovation Test Site in North East Edinburgh GP Cluster External evaluation, (through funding by Scottish Government contract for all national test sites evaluation) in which will further inform developments. Evaluation to begin in 2019
- Engagement feedback from people living with dementia and their families on experiences of support, gaps and suggested areas for improvement.
- Test for change paper will be completed for improving the referral to diagnosis and onward signposting pathways

What evidence do we have to support this?

- Review of contracted Alzheimer Scotland Dementia Post-Diagnostic Support Service completed April 2017. This included evidence gathered through 2 focus groups with people living with dementia and their carers, and a review of semi-structured questionnaires routinely sent to service users and their carers at 12 months post-diagnostic support
- Monthly LDP Target reporting and ISD published performance report
- Commitments 1 and 2 within Scotland's National Dementia Strategy 2017-2020 which specifically relate to further post-diagnostic support developments and testing relocation of PDS to Primary Care
- A clear and timely pathway for referring patients for diagnostic tests and onward signposting for post diagnostic support

Recommendation: 7

The Partnership should streamline and improve the falls pathway to ensure that older people's needs are better met

Executive Lead:

Tom Cowan - Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We will broaden our approach to managing falls and focus on prevention and early intervention as part of our falls pathways

Aligned to Quality Indicators:

2.2 – Prevention, early identification and intervention at the right time

2.3 – Access to information about support options including self directed support

5.3 – Shared approach to protecting individuals who are at risk of harm, assessing risk and managing and mitigating risks

6.2 – Partnership development of a range of a range of early intervention and support services

Targets**1 year:** By December 2019 we will:

- have developed a process to proactively identify individuals at risk of falls and fractures at an early stage to ensure they are able access the right support at the right time.
- have successfully implemented "Prevention of Management of Falls in the Community: A framework for action for Scotland 2014/16"
- have tested the Care Inspectorates best practice tool 'Managing Falls and Fractures in Care Homes for Older People'
- review existing falls pathways
- provide targeted support to care homes
- engage with health promotion to develop public awareness campaign
- have completed a programme of training to locality hub and clusters

3 years: By December 2021

- We will continue the work to improve our falls pathways and continue to test ways to reduce the number of falls in the community and our care homes through early intervention and prevention and it will be embedded in continuous improvement business as usual

5 years: By December 2023

- We will continue to deliver a programme of improvement around access to falls services and falls prevention with good engagement with SAS, acute services, and 3rd, independent and voluntary sector organisations

How will we do it?

Continue to deliver a range of initiatives with a focus on early prevention and intervention through a clearly developed programme of work.

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Reduction in the number of falls resulting in injury and requiring hospital admission
- Reduction in admission rates to A&E for people over the age of 65.
- Reduction in the number of falls within care homes
- Clear referral and care pathways

What evidence do we have to support this?

Recommendation: 8

The Partnership should develop joint approaches to ensure robust quality assurance processes are embedded in practice.

Executive Lead:

Ian McKay – Clinical Director / Pat Wynne – Chief Nurse

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We are committed to delivering high quality, safe care and support to all service users in the EHSCP by following the key principles of the Health and Social Care Standards: ‘My support, my life.’

Aligned to Quality Indicators:

6.3 – Quality Assurance, self evaluation and improvement

9.4 – Leadership of change and improvement

Targets**1 year: By December 2019 we will have completed the workstreams to:**

- Review the current quality assurance and improvement resource for the partnership including the understanding of partner’s roles and contributions to EHSCP quality agenda to ensure there is a joint approach across all services.
- Agree the partnerships approach to quality assurance and improvement and review governance arrangements to ensure there is a clear reporting line for the escalation of care and service delivery concerns
- Build capacity and capability around quality improvement across the partnership through the development of a Quality Assurance Hub
- Develop a clear joint reporting framework to gather information across services to provide assurance that the care we deliver meets an expected standard and as a tool to benchmark against good practice.
- Developed a framework for managing risk with a clear escalation route from service level to corporate level
- Adopt a single IT platform for managing risk

3 years: By December 2021 we will:

- have a fully developed and implemented Quality Framework for the partnership
- have an agreed set of quality standards linked to national standards that we will use to measure the quality of the services we deliver
- have a fully developed programme to introduce a single IT platform for reporting adverse events across all services and a joint policy for the review and investigation of adverse events and significant occurrences
- be able to demonstrate that quality is recognised as a cross cutting enable across the 3 conversations model for transformation and change

5 years: By December 2023 we will:

- be able to evidence that we deliver all our services to the highest possible standard by measuring against local and national standards.
- have a fully embedded culture of quality improvement across all our staff groups and our staff will be equipped with the knowledge and skills to allow them to influence improvement

How will we do it?

1 year

- Review the current quality assurance and improvement resource in the partnership with a view to managing the resource centrally as part of the EHSCP Quality Hub. This will increase the skill mix across the partnership and allow the resource to be managed more effectively to support the delivery of the agreed quality and assurance workstreams
- Consider the requirements of the QA support available through safer and stronger communities to ensure the level of quality assurance support available to the partnership is sufficient enough to deliver the level of assurance required to ensure the services we deliver are of the highest standard
- Identify the key drivers required to support the development of a EHSCP Quality Hub
- Consider quality and assurance as part of the wider EHSCP governance review
- Review the current 'quality dashboard' model to establish if it provides the level of scrutiny required
- Develop a EHSCP corporate level risk register with a clear process for managing risk across the partnership
- Support locality and hosted service teams to develop local risk registers and provide training to aid appropriate identification of risk and appropriate escalation
- Implement DATIX as single system for risk management

3 years

- Involve key stakeholders in the development of a quality framework with measurable standards linked to the Health and Social Care Standards: My support, my life
- Prepare a business case highlighting the benefits and cost implications to move to a single IT platform for incident management

5 years

- The quality hub will be the main driver in the delivery of a fully embedded culture of improvement and assurance in EHSCP. The Quality Hub will continually review and measure against agreed standards and support staff across all professions to continually improve the standard of care we deliver across our services

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

Year 1

- Centralised quality resource
- Coaching network
- EHSCP Quality Website
- Clear arrangement with Safer and Stronger Communities Directorate for QA support
- Quality and assurance part of the EHSCP governance framework for EHSCP
- Reporting framework used across all services with a clear reporting line
- Fully developed local and corporate risk registers
- Single IT platform for risk management and service user feedback

Year 3

- Agreed EHSCP Quality Framework
- Measurable standards
- Plan to introduce a single reporting system for incident management
- Quality input into the 3 programme boards for transformation and change

Year 5

- Fully developed and functioning quality hub with a range of skill mix across all professions.
- Measurable standards consistently applied to measure the quality of services we provide
- A comprehensive programme of improvement initiatives

What evidence do we have to support this?

Recommendation: 9

The Partnership should work with the local community and other stakeholders to develop and implement a cross market facilitation strategy. This should include risk assessment and contingency plans

Executive Lead:

Tony Duncan – Head of Strategy

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

Building on the work conducted with local community and stakeholders to date; work in partnership to develop a cohesive approach to market facilitation which includes risk assessment and contingency plans for key market segments.

Aligned to Quality Indicators:

6.1 – Operational and strategic planning arrangements

6.5 – Commissioning arrangements

Targets**1 year: By December 2019**

- Have established principles for market facilitation
- Develop and agree a plan to address each market segment based on a combination of priority, risk and opportunity
- Have clear processes for engaging with key providers and other stakeholders to plan for the future

3 years: By December 2021

- Co-produce with relevant stakeholders, the Edinburgh market shaping strategy, which includes risk assessment and contingency plans.
- Continue to improve engagement and relationships with all stakeholders
- New approach to the grants programme agreed with the 3rd sector

5 years: By December 2023

- Evidence that the impact of the well established relationships with stakeholders has improved the outcomes for the users of our services.

How will we do it?

- Identify and agree key market segments
- Identify the best approach to engaging with each segment (building on networks that already exist)
- Work together to agree principles for working together
- Work together to identify upcoming challenges in key market segments and work together to address these
- Establish a regular forum for engagement with the 3rd sector

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?**(Measures: process, outcome and balancing)**

- There will be clearly identified mechanisms for engaging with market segments

- Market facilitation principles will be produced and agreed
- Marked improvement in engagement across all provider groupings

What evidence do we have to support this?

Recommendation: 10

The Partnership should produce a revised and updated joint strategic commissioning plan with detail on:

- how priorities are to be resourced
- how joint organisational development planning to support this is to be taken forward
- how consultation, engagement and involvement are to be maintained
- fully costed action plans including plans for investment and disinvestment based on identified future needs
- expected measurable outcomes

Executive Lead:

Tony Duncan – Head of Strategy

Last Update: Jan 2019	Update Frequency: 3 monthly	Target Stage: 1 Year 3 Years 5 Years
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Aim Statement

The EIJB draft Strategic Plan for 2019-2022 will contain a full range of steps to be taken to improve older people's care in accordance with the inspection report.

Targets

1 year: By December 2019

- Review the strategy for older people as part of the development and production of the new EIJB Strategic Plan taking full account of the Inspection report
- Develop action plans which include anticipated cost implications, active monitoring cost implications and develop costed business cases at key decision making points
- Develop engagement and communications plan

3 years: By December 2021

- Review Older People care within the EIJB Strategic Plan against action plans and the Inspection report
- Review progress on action plans and business cases

5 years: By December 2023

How will we do it?

- Engage and consult on the draft EIJB Strategic Plan between February and May 2019
- Gain Board approval on the EIJB draft Strategic Plan at the EIJB on 29 March 2019 prior to commencement of a 3-month consultation phase
- Publish the Strategic Plan – expected in summer 2019
- Develop action plans which take forward the direction of travel set out in the Strategic Plan. These will include anticipated cost implications, active monitoring of costs and will escalate costed business cases at key decision making points
- Develop an engagement strategy alongside the strategic plan

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- EIJB Strategic Plan 2019-2022 will be published and ongoing monitoring of the actions and implementation plans
- Analysis of the performance management framework
- Engagement plan actions have been achieved
- Action plans have been achieved

What evidence do we have to support this?

Recommendation: 11

The Partnership should develop and implement detailed financial recovery plans to ensure that a sustainable financial position is achieved for the Integrated Joint Board

Executive Lead:

Moira Pringle - Chief Finance Officer

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We will produce a comprehensive 3 year financial plan setting out the quantum of the financial challenge facing the IJB and reflecting the aims and ambitions set out in the strategic plan.

Aligned to Quality Indicators:

8.1 – Management of resources

Targets**1 year: By December 2019 we will have:**

- An IJB financial plan for 2019/20 developed reflecting the budgets delegated by NHS Lothian and CEC and agreed by IJB
- An approved savings and recovery programme for 2019/20 which is reviewed regularly and progress updates given to the IJB
- A 3 year financial framework developed in line with the strategic plan
- Started work with the IJB to consider its risk appetite, in particular how it views the balance of financial and service risks

3 years: By December 2021:

- We will have processes in place to refresh and update the financial plan on a routine basis
- We will have developed a financial strategy aligned to the strategic plan
- The IJB will have agreed its risk appetite

5 years: By December 2023 we will have:

- A financial framework which allows us to plan and deliver high quality services improving overall outcomes for the citizens of Edinburgh
- A level of financial intelligence to model, predict, plan and evaluate the impact of service change including the transfer of resource from acute services to community services

How will we do it?

- Through a series of workshops with the IJB, develop and deliver a savings programme for 2019/20
- Agree the budgets delegated by our partners In line with our budget protocol
- Produce a financial plan for agreement by the IJB
- Work closely with the heads of finance in NHS Lothian and CEC to ensure the appropriate level of financial support is available to support the development of our strategies

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Agree a financial plan based on delegated budget
- Have a credible savings plan which is on target for delivery

What evidence do we have to support this?

Recommendation: 12

The Partnership should ensure that:

1. there are clear pathways to accessing services
2. eligibility criteria are developed and applied consistently
3. pathways and criteria are clearly communicated to all stakeholders, and
4. waiting lists are managed effectively to enable the timely allocation of services (refer to recommendation 13)

Executive Lead:

Tom Cowan – Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We aim to provide clarity and consistency to our pathways for accessing services. We aim understand how we engage with people. We aim to introduce Three Conversations

Aligned to Quality Indicators:

5 – Delivery of key processes

Targets

1 year: By December 2019

Under the umbrella of Three Conversations we will:

- Develop a new protocol and processes to improve the quality and efficiency of screening and allocation
- Improve the standard for responding to referrals and initial conversations
- Improve the waiting time for assessments
- Review ICT and business processes to support new ways of working
- Identify mechanisms to clear the backlog of assessments and reduce waiting lists
- Develop, agree and implement the Edinburgh Offer

3 years: By December 2021

Access to services will be integrated into the Three Conversations approach

5 years: By December 2023

There will be clear pathways for stakeholders to access our services in a timely manner and be signposted to services within agreed timescales

How will we do it?

- Implement Three Conversations with the first principle of a providing and immediate response to someone contacting us
- Simplify review processes
- Introduce a performance framework to continually measure improvement
- Work closely with data and compliance team to review and cleanse the list of overdue reviews

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Our pathways will be clear and easy to navigate
- Reduction in front end waiting lists
- Eliminate waiting lists for assessments

What evidence do we have to support this?

Recommendation: 13

The partnership should ensure that:

- people who use services have a comprehensive, up-to-date assessment and review of their needs which reflects their views and the views of the professionals involved
- people who use services have a comprehensive care plan, which includes anticipatory planning where relevant
- relevant records should contain a chronology
- allocation of work following referral, assessment, care planning and review are all completed within agreed timescales

Executive Lead:

Tom Cowan – Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

In line with our implementation of Three Conversations, we will provide a clear and comprehensive process and engagement strategy for the assessments and review of people's needs that is proportionate to need and complexity.

Aligned to Quality Indicators:

- 1 – Key performance outcomes
- 5 – Delivery of key processes

Targets**1 year: By December 2019 we will:****Under the umbrella of Three Conversations we will**

- Review and streamline the assessment process and documentation
- Review the process of engagement with stakeholders
- Ensure chronologies are determined by the complexity of individual care plans

3 years: By December 2021

Assessments and care planning will be part of the Three Conversations approach

5 years: By December 2023

All people that use our services will have access to a level of resource and support proportionate to their needs, with a good standard of assessment, care planning and review.

How will we do it?

- Review as part of recommendation 12
- Use the principles of building on individual assessments
- Develop a new protocol to streamline the process for assessment, review and care planning under the 3 conversations model

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?
(Measures: process, outcome and balancing)

- Our pathways will be clear and easy to navigate
- Reduction in front end waiting lists
- Chronologies proportionate to the level of complexity

What evidence do we have to support this?

Recommendation: 14

The Partnership should ensure that risk assessments and management plans are recorded appropriately and are informed by relevant agencies. This will help ensure that older people are protected from harm and their health and wellbeing maintained.

Executive Lead:

Tom Cowan – Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

Our processes for managing risk are effective to ensure the safety of our service users

Aligned to Quality Indicators:

5.3 - Shared approach to protecting individuals who are at risk of harm, assessing risk and managing and mitigating risks

Targets**1 year: By December 2019 we will:**

- streamline the process for tracking and monitoring IRDs
- continue the development of a programme of ASP training at level 1,2,3 and 4
- progress with health participation in IRDs
- ensure health participation in all IRDs (conversations and recording) standard by end 2019
- ensure all APCC plans are SMART
- recognise the 'Duty to Inquire' stage as a formal assessment
- move the Complex Risk Assessment to a more person centred asset based Safety Assessment
- ensure all staff who take lead in adult protection investigations are offered appropriate level of support

3 years: By December 2021

- We will be confident that our systems and processes are robust enough to provide assurance that the users are services are safe and where risk is a concern, people are assessed appropriately

5 years: By December 2023

- Good quality and appropriate risk assessments and robust risk management plans informed by relevant partners will be evidenced in continuous improvement business as usual to ensure older people are protected from harm

How will we do it?

- The Senior Manager for Regulation and Compliance (Safer and Stronger Communities) will lead on a programme of improvement work to address the identified priorities

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?
(Measures: process, outcome and balancing)

What evidence do we have to support this?

Recommendation: 15

The Partnership should ensure that self-directed support is used to promote greater choice and control for older people. Staff and multi-agency training should be undertaken to support increased confidence in staff in all settings so that they can discuss the options of self-directed support with people using care services

Executive Lead:

Tom Cowan – Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

We are committed to enabling citizens of Edinburgh to live their own chosen life independently with the right resources and support. We aim to implement Three Conversations which will promote greater choice for people and will ensure staff in all settings are confident about discussing self-directed support.

Aligned to Quality Indicators:

2 – Getting help at the right time

7.3 – Training, development and support

Targets**1 year: By December 2019**

- Introduction of clear guidance for staff, articulating the intent and core principles of self-directed support, as well as revised step by step processes.
- Re-introduction of Resource Allocation System (RAS) to enable assessors to discuss the indicative budget with citizens to support the co-production of support plans to meet identified outcomes
- Staff and multi-agency training workshops developed, including the introduction of Three Conversations approach through several innovation sites and the roll out of Good Conversations skills based training to all staff who will be involved in assessing
- Improvement targets set to increase use of Options 1 and 2, and performance measures established
- Continued roll out of access to SDS for carers

3 years: By December 2021

- A catalogue of “stories of difference” to support workers to be more creative in their approach to support planning
- Demonstrated qualitative improvements in practice which will be supported by the roll out of the 3 conversation model, to be introduced in 2019
- Demonstrate senior management support through creative solutions decision making

5 years: By December 2023

- Have a fully embedded culture which meets our Aim Statement.

How will we do it?

- Working with Partners for Change to introduce the 3 Conversation Approach
- Introducing workers handbook providing clear guidance for SDS practice, which will increase worker confidence
- Roll out training workshops to support SDS quality practice

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Increased proportion of people in receipt of support services using Options 1 and 2
- Implementation of RAS and working with individuals to use their budgets creatively
- Variety of “stories of difference”
- Staff satisfaction surveys

What evidence do we have to support this?

- Tools introduced with 3 Conversation Model will measure and evidence success, as demonstrated in other authorities with whom they have worked

Recommendation: 16

The Partnership should develop and implement a joint comprehensive workforce development strategy, involving the third and independent sectors. This will help to support sustainable recruitment and retention of staff, build sufficient capacity and ensure a suitable skills mix that delivers high quality services for older people and their carers.

Executive Lead:

Pat Wynne – Chief Nurse

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

Develop a flexible and sustainable workforce across EHSCP by improving staff development opportunities and by investing in staff health and well being

Aligned to Quality Indicators:

6.4 – Involving individuals who use services, carers and other stakeholders

7 – Management and support of staff

9.3 - Leadership of people across the partnership

Targets

1 year: By December 2019

- Develop a baseline workforce development plan using a six step methodology
- Develop an integrated framework for education and training
- Engage with national apprenticeship scheme for caring roles
- Improve engagement with all stakeholder (staff, partnership and 3rd, independent and voluntary sector organisations) in the development of workforce model
- Work in partnership with the newly established Quality Assurance Hub (recommendation 8)

3 years: By December 2021

- We will continue to use the workforce development pan to further strengthen our workforce
- We will have a well established partnership employee health and wellbeing strategy

5 years: By December 2023

- We will have a fully developed workforce to deliver a high standard of care across all services in EHSCP

How will we do it?

- Workforce plan to be overseen by EHSCP workforce development group
- Recruit 17 modern apprentices to work in caring roles across EHSCP
- Promote the health and wellbeing of staff to help stabilise the current workforce
- Succession planning
- Transform role – identify skill mix across all professions
- Review processes for recruitment

- Proactively manage sickness absence across all services
- Move to a single framework (iMatters) to measure staff satisfaction

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?

(Measures: process, outcome and balancing)

- Reduction in absence rates
- Measure against a standard that all posts will be filled within 10 weeks
- Reduction in vacancy rate to <5% across all sectors
- Staff surveys will indicate staff are more confident and competent
- Our workforce remains with us and more people want to work in the Partnership

What evidence do we have to support this?

Recommendation: 17

The Partnership should work with community groups to support a sustainable volunteer recruitment, retention and training model

Executive Lead:

Tom Cowan – Head of Operations

Last Update:

Jan 2019

Update Frequency:

3 monthly

Target Stage:

1 Year 3 Years 5 Years

Aim Statement

Support organisations to develop volunteering networks and thereby building community capacity that supports early intervention and links with Recommendation 2. Our aim is to support community capacity and sustainable communities that support people through the implementation of Three Conversations

Aligned to Quality Indicators:**8 – Partnership working****Targets****1 year: By December 2019**

- Review existing city wide volunteering structures and networks
- Build a robust relationship with our 3rd Sector partners that supports community capacity building
- Agree the approach to produce a revised community group set up to align with Edinburgh volunteering strategy and maximise volunteer participation and retention

3 years: By December 2021

- Implement the EHSCP elements to the Edinburgh Volunteer Strategy

5 years: By December 2023

- Well established volunteer network across all services in EHSCP that supports our strategic aims

How will we do it?

- Engage through the delivery group set up by volunteer Edinburgh
- Start work on reviewing the existing structures

How will we know that change has led to an improvement / how will we know we have achieved what we set out to do?**(Measures: process, outcome and balancing)**

- Increase in the number of volunteers, their satisfaction and retention

What evidence do we have to support this?